

TOWN OF LANSING
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June 22, 2009

A special meeting was called to discuss and pass the budget for the upcoming year (2009- 2010). In attendance were Mayor Jason Ring, Alderman Bill Cline, Brenda Reeves, and Israel Church. Also in attendance were Bernice Prestwood, Town Clerk, Charita Corzart, Financial Officer, Mauvine Shepherd, Larry Blevins, and Shane Duncan, and Linda Burchett, Jefferson Post.

The meeting was called to order at 6:00 by Mayor Ring. He gave the floor to the financial officer, Charita Corzart. Mrs. Corzart started by saying that the revenues was up a little bit. But the water bill will have to be raised. She has had surgery and a family member to pass away. She will work and try to have it ready by the July meeting.

Mrs. Corzart started by saying with the expenses that we had last year she increased the Contributions to Utilities Fund by \$2000.00, due to the shortage last year. Corzart increased the Equipment / Building Repair & Maintenance and the Advertising Funds accounts, due to the new roof on the Town Hall and the increase in the price of materials. She lowered the Telephone / fax / internet, Postage, Office / Street Utilities, and Materials & Supplies accounts. Total General Fund Expenditures are \$79,168.00.

With the water fund this amount does not show an increase, but one will have to be made. She raised the Utilities, / Repair & Maintenance, / and Supplies & Maintenance. She lowered the System Supplies account; Total for the Utilities Funds is \$60,590.00.

Powell Bill Fund Revenues: \$7000.00
Powell Bill Expenditures: \$7000.00

It is estimated that the following revenues will be available in the Water/Sewer Capital Reserve Fund for the fiscal year, \$8000.00. Expenditures Retained Earnings \$5000.00.

Tax rate of .35 per \$100 at full value will remain the same.

Copies of the Budget Ordinance shall be furnished to the Clerk, to the Governing Board and to the Budget Officer and Finance officer to be kept on file by them for their direction in disbursements of funds.

Mayor Ring asks for any question or commits. No one responded, so he asked for a motion for adjournment. Israel Church made the motion, Brenda Reeves, and Bill Cline second the motion.